

Government of India Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Nirman Bhawan, Delhi.

Dated:13.09.2022

To

The Pr.Account officer
(Coordination Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, NewDelhi.

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of **Dadra and Nagar Haveli and Daman and Diu** towards under Prime Minister Ayushman Bharat Health Infrastructure Mission (PMABHIM) under Demand No.46, Issuing Letter of Authorization - regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs.19,75,000/- (Rupees Nineteen Lakh Seventy Five Thousand Only)** at the disposal of Secretary Health and Family Welfare, UT of **Dadra and Nagar Haveli and Daman and Diu** towards Prime Minister Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) under Demand No.46, Issuing Letter of Authorization - regarding

The details of Placement of funds are as under:-

2210	Family Welfare (Major Head)	(Amt in Rs.)
2210	Medical and Public Health (Major Head)	
06101	Prevention and Control of Diseases (Minor Head)	
63	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	
6305	Strengthening of Health Infrastructure in the UTs without legislature	
2210-06-101-63-05-01	Salaries	1,97,500/-
2210-06-101-63-05-50	Other Charges	17,77,500/-
	Total	19,75,000/-

3. The placement of funds is subject to the: -

(a) The PAO of the executing/ agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of expenditure to the Accounts Officer of the concerned service Deptt. Under advice to his own Principal Accounts Officer.

Malay 13/09/2022
(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

(b) FA/CCA or the CA of the functional service Ministry/ Department is required to issue annual budget allocation letter.

(c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/ Department except with the concurrence of the Agent Ministry/ Department.

(d) The Principal Accounts Officer of the functional Ministry/ Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department

(e) The expenditure is to be incurred by UT of as per approved action plan 22-23 as entrusted by the Ministry of Health and Family Welfare.

(f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.

(g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT.

4. (a) The HR support is envisaged under PM-ABHIM only till the scheme period i.e w.e.f from 21-22 to 25-26.

(b) The State/UTs are required to strictly comply to the negative list which is specified for each of the components in the operational guidelines in PM-ABHIM.

(c) The States/UTs must ensure physical and Financial progress reporting in the NHM PFMS System (IT enabled dashboard) on monthly basis.

(d) States/UTs should ensure that there is no duplication of or overlap of proposals, tasks, procurement, construction, hiring of HRS etc. for which funds have already been provided under NHM, States budget, any other fund.

5. It is requested to issue the funds allocation letter urgently. This issue with the concurrence of Integrated Finance Division vide Dy. No. C-1211 Dated 08.09.2022.

Yours faithfully,

Malay 13/09/2022

(Malay Kumar Halder)

Under Secretary to the Government of India

(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
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Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, M /o Health & FW, Nirman Bhawan, New Delhi.
2. The Secretary (Health & FW), UT of Dadra and Nagar Haveli and Daman and Diu.
3. The Principal Accounts Officer, UT of Dadra and Nagar Haveli and Daman and Diu.
4. Ministry of Home Affairs, Planning Cell, New Delhi.
5. Pay & Account Officer (Sectt.), Ministry of Health & F.W, New Delhi.
6. Director of NRHM, UT of Dadra and Nagar Haveli and Daman and Diu.
7. The Administrator, UT of Dadra and Nagar Haveli and Daman and Diu.
8. Accountant General, UT of Dadra and Nagar Haveli and Daman and Diu.
9. FDA, NHM Finance Division.

Malay 13/09/2022

(Malay Kumar Halder)

Under Secretary to the Government of India

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